

**Colton Parish Council
ESTIMATES OF INCOME AND EXPENDITURE**

**PROPOSED BUDGET
2017-18**

INCOME	
Annual Precept (incl. Council Tax Support Grant)	14,810
Grants - based on maximum Neighbourhood Planning grant*	9,000
Interest	
Grazing licence	275
Other Income	
TOTAL INCOME	24,085

EXPENDITURE	
Administration:	
Audit	350
Chairman's Expenses	50
Dues and Subscriptions	350
Election Expenses	500
Equipment & Line Rental	250
Insurances	750
Members' Expenses	50
Postage	50
Publications	25
Room Hire	300
Staff Costs	3,600
Stationery & Consumables	40
Training	200
SUB TOTAL	6,515

Burial Grounds	
Burial Grounds	3,000
SUB TOTAL	3,000

Donations:	
Play Ground - insurance, inspection & maintenance	750
Parish News	300
Poppy Appeal	20
History Society exhibition	250
Miscellaneous	600
SUB TOTAL	1,920

Open Spaces:	
Grass Cutting - Village Hall sides, rear and front	920
- Pedley's Croft	125
- Stockwell Heath	150
Tree inspections and work	750
Miscellaneous/ contingency	405
SUB TOTAL	2,350

Miscellaneous:	
Neighbourhood Plan - PC funding	200
- Grant expenditure (<u>only if</u> received as income*)	9,000
Legal incl. land registrations	500
Other/ contingency	600
SUB TOTAL	10,300

TOTAL EXPENDITURE	24,085
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TOTAL INCOME - EXPENDITURE	0
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