

COLTON PARISH COUNCIL

	BUDGET 2019-20	BUDGET 2020-21
INCOME		
Annual Precept	14,150	12,279
Grants		
Interest	20	20
Grazing licence	500	500
CIL money		
Other Income		
TOTAL INCOME	14,670	12,799
EXPENDITURE		
Administration:		
Audit	300	200
Chairman's Expenses	0	0
Dues and Subscriptions	375	375
Election Expenses	0	0
Equipment & Line Rental	150	350
Insurances	750	700
Members' Expenses	0	0
Publications	30	20
Room Hire	300	200
Staff Costs incl home working exps & mileage	4,000	4,200
Postage, Stationery & Consumables	200	300
Training	150	150
SUB TOTAL	6,255	6,495
Burial Grounds:		
Open (incl. BGC Clerk salary)	2,500	1,500
Closed	900	650
SUB TOTAL	3,400	2,150
Donations:		
Play Ground - insurance & inspection & maintenance	750	750
Parish News	1,060	1,164
Poppy Appeal	20	20
Miscellaneous	250	250
SUB TOTAL	2,080	2,184
Open Spaces		
Grass Cutting - Village Hall sides, rear and front	920	920
- Pedleys Croft	125	200
- Stockwell Heath	240	0
- Verges (adding areas to previous years & including footpath on PC's Heathway land)	1,000	200
Tree inspections and work	500	500
SUB TOTAL	2,785	1,820
Miscellaneous:		
Legal	0	0
War Memorial	0	0
Other contingencies e.g. HS2	150	150
SUB TOTAL	150	150
TOTAL EXPENDITURE	14,670	12,799
TOTAL INCOME - EXPENDITURE	0	0