

COLTON PARISH COUNCIL

BUDGET
2018 -19

INCOME

Annual Precept	14,810
Grants	
Interest	
Grazing licence	500
Other Income	
TOTAL INCOME	15,310

EXPENDITURE

Administration:

Audit	350
Chairman's Expenses	50
Dues and Subscriptions	375
Election Expenses	250
Equipment & Line Rental	250
Insurances	750
Members' Expenses	50
Postage	75
Publications	30
Room Hire	300
Staff Costs incl home working exps & mileage	4,000
Stationery & Consumables	200
Training	150

SUB TOTAL 6,830

Burial Grounds:

Open	2,450
Closed	900

SUB TOTAL 3,350

Donations:

Play Ground - insurance & inspection & maintenance	750
Parish News	1,060
Poppy Appeal	20
War Memorial	
Miscellaneous	250

SUB TOTAL 2,080

Open Spaces

Grass Cutting - Village Hall sides, rear and front	920
- Pedleys Croft	125
- Stockwell Heath	250
- Verges	380
Tree inspections and work	750

SUB TOTAL	2,425
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Miscellaneous:

Legal	250
Other contingencies e.g. HS2	375

SUB TOTAL	625
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TOTAL EXPENDITURE	15,310
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TOTAL INCOME - EXPENDITURE	0
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