

## COLTON PARISH COUNCIL

**BUDGET  
2019-20**

<b>INCOME</b>	
Annual Precept	14,150
Grants	
Interest	20
Grazing licence	500
CIL money	
Other Income	
<b>TOTAL INCOME</b>	<b>14,670</b>

<b>EXPENDITURE</b>	
<b>Administration:</b>	
Audit	300
Chairman's Expenses	0
Dues and Subscriptions	375
Election Expenses	0
Equipment & Line Rental	150
Insurances	750
Members' Expenses	0
Publications	30
Room Hire	300
Staff Costs incl home working exps & mileage	4,000
Postage, Stationery & Consumables	200
Training	150
<b>SUB TOTAL</b>	<b>6,255</b>

<b>Burial Grounds:</b>	
Open (incl. BGC Clerk salary)	2,500
Closed	900
<b>SUB TOTAL</b>	<b>3,400</b>

<b>Donations:</b>	
Play Ground - insurance & inspection & maintenance	750
Parish News	1,060
Poppy Appeal	20
War Memorial	0
Miscellaneous	250
<b>SUB TOTAL</b>	<b>2,080</b>

<b>Open Spaces</b>	
Grass Cutting - Village Hall sides, rear and front	920
- Pedleys Croft	125
- Stockwell Heath	240
- Verges (adding areas to previous years & including footpath on PC's Heathway land)	1,000
Tree inspections and work	500
<b>SUB TOTAL</b>	<b>2,785</b>

<b>Miscellaneous:</b>	
Legal	0
Other contingencies e.g. HS2	150
<b>SUB TOTAL</b>	<b>150</b>

<b>TOTAL EXPENDITURE</b>	<b>14,670</b>
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<b>TOTAL INCOME - EXPENDITURE</b>	<b>0</b>
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