

COLTON PARISH COUNCIL

BUDGET
2018 -19

INCOME	
Annual Precept	14,810
Grants	
Interest	
Grazing licence	500
Other Income	
TOTAL INCOME	15,310

EXPENDITURE	
Administration:	
Audit	350
Chairman's Expenses	50
Dues and Subscriptions	375
Election Expenses	250
Equipment & Line Rental	250
Insurances	750
Members' Expenses	50
Postage	75
Publications	30
Room Hire	300
Staff Costs incl home working exps & mileage	4,000
Stationery & Consumables	200
Training	150
SUB TOTAL	6,830

Burial Grounds:	
Open	2,450
Closed	900
SUB TOTAL	3,350

Donations:	
Play Ground - insurance & inspection & maintenance	750
Parish News	1,060
Poppy Appeal	20
War Memorial	
Miscellaneous	250
SUB TOTAL	2,080

Open Spaces	
Grass Cutting - Village Hall sides, rear and front	920

- Pedleys Croft	125
- Stockwell Heath	250
- Verges	380

Tree inspections and work 750

SUB TOTAL 2,425

Miscellaneous:

Legal 250

Other contingencies e.g. HS2 375

SUB TOTAL 625

TOTAL EXPENDITURE 15,310

TOTAL INCOME - EXPENDITURE 0
