

**Colton Parish Council**  
**ESTIMATES OF INCOME AND EXPENDITURE**

**PROPOSED BUDGET**  
**2017-18**

<b>INCOME</b>	
Annual Precept (incl. Council Tax Support Grant)	14,810
Grants - based on maximum Neighbourhood Planning grant*	9,000
Interest	
Grazing licence	275
Other Income	
<b>TOTAL INCOME</b>	<b>24,085</b>

<b>EXPENDITURE</b>	
<b>Administration:</b>	
Audit	350
Chairman's Expenses	50
Dues and Subscriptions	350
Election Expenses	500
Equipment & Line Rental	250
Insurances	750
Members' Expenses	50
Postage	50
Publications	25
Room Hire	300
Staff Costs	3,600
Stationery & Consumables	40
Training	200
<b>SUB TOTAL</b>	<b>6,515</b>

<b>Burial Grounds</b>	
Burial Grounds	3,000
<b>SUB TOTAL</b>	<b>3,000</b>

<b>Donations:</b>	
Play Ground - insurance, inspection & maintenance	750
Parish News	300
Poppy Appeal	20
History Society exhibition	250
Miscellaneous	600
<b>SUB TOTAL</b>	<b>1,920</b>

<b>Open Spaces:</b>	
Grass Cutting - Village Hall sides, rear and front	920
- Pedley's Croft	125
- Stockwell Heath	150
Tree inspections and work	750
Miscellaneous/ contingency	405
<b>SUB TOTAL</b>	<b>2,350</b>

<b>Miscellaneous:</b>	
Neighbourhood Plan - PC funding	200
- Grant expenditure ( <u>only if</u> received as income*)	9,000
Legal incl. land registrations	500
Other/ contingency	600
<b>SUB TOTAL</b>	<b>10,300</b>

<b>TOTAL EXPENDITURE</b>	<b>24,085</b>
--------------------------	---------------

<b>TOTAL INCOME - EXPENDITURE</b>	<b>0</b>
-----------------------------------	----------