

COLTON PARISH COUNCIL

	BUDGET 2019-20	BUDGET 2020-21	BUDGET 2021-22
INCOME			
Annual Precept	14,150	12,279	11,739
Grants			
Interest	20	20	5
Grazing licence	500	500	500
CIL money (not part of budget as has to be earmarked)			
Other Income			
TOTAL INCOME	14,670	12,799	12,244
EXPENDITURE			
Administration:			
Audit	300	200	200
Chairman's Expenses	0	0	0
Dues and Subscriptions	375	375	430
Election Expenses	0	0	0
Equipment & Line Rental (currently includes Zoom licence)	150	350	360
Insurance	750	700	700
Members' Expenses	0	0	0
Publications	30	20	20
Room Hire	300	200	200
Staff Costs (previously incl home working exps & mileage)	4,000	3,500	3,700
Staff expenses (incl home working exps & mileage)		200	250
Postage, Stationery & Consumables	200	300	300
Training	150	150	130
SUB TOTAL	6,255	5,995	6,290
Burial Grounds:			
Open (previously incl. BGC Clerk salary)	2,500	1,500	500
BGC Clerk salary		500	550
Closed	900	650	750
SUB TOTAL	3,400	2,650	1,800
Donations:			
Play Ground - insurance & inspection & maintenance	750	750	750
Parish News	1,060	1,164	1,164
Poppy Appeal	20	20	20
Miscellaneous	250	250	250
SUB TOTAL	2,080	2,184	2,184
Open Spaces			
Grass Cutting - Village Hall sides, rear and front	920	920	920
- Pedleys Croft	125	200	200
- Stockwell Heath	240	0	0
- Verges (adding areas to previous years & including footpath on PC's Heathway land)	1,000	200	200
Tree inspections and work	500	500	500
SUB TOTAL	2,785	1,820	1,820
Miscellaneous:			
Legal	0	0	0
War Memorial	0	0	0
Other contingencies e.g. HS2	150	150	150
SUB TOTAL	150	150	150
TOTAL EXPENDITURE	14,670	12,799	12,244
TOTAL INCOME - EXPENDITURE	0	0	0